

STATEMENT OF ACTIVITIES

Statement of activities and changes in net assets for the year ended December 31, 2025.

	2025			2024	2023
	Without Restrictions	With Restrictions	TOTAL	TOTAL	TOTAL
SUPPORT AND REVENUE					
Contributions & Grants	5,993,005	27,773,298	33,766,303	31,017,971	23,443,794
Interest & Investments Loss, Net	2,748,732	-	\$2,748,732	3,445,932	3,928,539
Other Revenue (Loss)	(3,794)	-	(3,794)	215,368	62,805
Gain (Loss) on Disposal of Fixed Assets	-	-	-	-	(9,509)
Net Assets Released from Donor Restriction	-	-	-	-	-
Other Gain/(Loss)	-	-	-	(1,197,187)	-
Total Support & Revenue	8,737,943	27,773,298		33,482,084	27,425,629
TOTAL EXPENSES					
PROGRAM SERVICES					
Place Anchored Partnerships	23,759,261	-	23,759,261	23,816,044	22,602,409
Amplification and Scaling	8,051,526	-	8,051,526	8,642,126	10,761,046
Science and Learning	-	-	-	1,178,721	1,037,440
Programs Overall	1,277,526	-	1,277,526	2,896,293	2,284,660
Total Program Services	33,088,313	-	33,088,313	36,533,184	36,685,555
SUPPORTING SERVICES					
Management and General	4,404,173	-	4,404,173	4,729,818	5,403,454
Fundraising	908,680	-	908,680	1,069,972	835,137
Total Supporting Services	5,312,853	-	5,312,853	5,799,790	6,238,591
Total Expenses	38,401,166	-	38,401,166	42,332,974	42,924,146
Total Changes in Net Assets	(29,663,223)	27,773,298	(1,889,925)	(8,850,890)	(15,498,517)
Net Assets - Beginning of Year	58,532,975	16,424,559	74,957,534	83,808,424	99,306,941
Net Assets - End of Year	28,869,752	44,197,857	73,067,609	74,957,534	83,808,424